AMOTHERBY PARISH COUNCIL
BUDGET FOR 2019/20

Expenditure	Spend 2017/18	Budget 2018/19	2018/19 spend to date	Predicted spend 2018/2019	Budget 2019/20	Notes
Clerk's salary + tax	507.81	910.00	485.74	996.54	1040.00	Assumes increase in SCP & hourly rate to £10
Office expenses-stationery/stamps etc	100.39	90.00	23.95	50.00	75.00	
Website costs	876.00	0.00	0.00	0.00	130.00	Hosting 75 & domain 55
Information Commissioner DD		0.00	35.00	35.00	40.00	
Autela Payroll costs	98.29	110.00	60.00	120.00	150.00	
Insurance	451.55	300.00	194.15	194.15	250.00	
Streetlight electric	683.78	1000.00	358.92	858.92	1000.00	
Streetlight maintainance	0.00	400.00	177.60	177.60	250.00	
Audit - internal and external	50.00	100.00	50.00	50.00	60.00	
Rent for PC meetings	110.00	150.00	0.00	110.00	150.00	
Subscription - YLCA	125.00	150.00	128.00	128.00	135.00	Increase of 3.4% due
Subscription - CFY		40.00	0.00	0.00	0.00	
Training	176.25	200.00	101.25	101.25	200.00	
Highway grass cutting	421.20	250.00	268.80	268.80	350.00	5 cuts @ £70 estimated
Cemetery grasscutting	150.00	150.00	75.00	150.00	150.00	
Donations	75.00	100.00	65.00	100.00	100.00	
Miscellaneous	181.23	100.00	18.00	30.00	100.00	
VAS sign	1050.00	750.00	1050.00	1050.00		
		4800.00	3091.41	4420.26	4180.00	
Streetlight replacement	0.00	1500.00	0.00	2820.00	2500.00	Estimated
Contingency for equipment		0.00	0.00	0.00	1000.00	in case of computer/printer failure
Contingency for elections		500.00	0.00	0.00	0.00	
	5056.50	6800.00	6182.82	11660.52	7680.00	
Balance b/f			4182.58			

Income	Income 2017/18	Budget 2018/19	2018/19 income to date	Predicted income 2018/19	Budget 2019/20	
Precept	4700.00	4934.00	4934.00	4934.00	5033.00	2% increase
NYCC grass cutting	207.01	207.01		207.01	207.01	
Bank interest	0.00	0.00	0.00	0.00		
	4907.01	5141.01	4934.00	5141.01	5240.01	

You can also tell the council:
The amount held in reserves which is not put aside for any specific purpose
The amount held in reserves which is put aside for any specific purpose