

**AMOTHERBY PARISH COUNCIL  
BUDGET FOR 2020/21**

<b>Expenditure</b>	<b>Spend 2018/19</b>	<b>Budget 2019/20</b>	<b>2019/20 spend to date</b>	<b>Actual spend 2019/2020</b>	<b>Budget 2020/21</b>	<b>Notes</b>
Clerk's salary + tax	507.81	910.00	0.00	0.00	2080.00	Assumes increase in hrs to 4 & hourly rate to £10
Office expenses-stationery/stamps etc	100.39	90.00	22.60	22.60	75.00	
Website costs	876.00	0.00	276.00	276.00	130.00	Hosting 75 & domain 55
Information Commissioner DD		0.00	35.00	35.00	40.00	
Autela Payroll costs	98.29	110.00	70.75	113.60	150.00	
Insurance	451.55	300.00	201.08	201.08	250.00	
Streetlight electric	683.78	1000.00	459.10	459.10	600.00	
Streetlight maintainance	0.00	400.00	0.00	0.00	400.00	
Audit - internal and external	50.00	100.00	50.00	50.00	60.00	
Rent for PC meetings	110.00	150.00	0.00	110.00	165.00	
Subscription - YLCA	125.00	150.00	129.00	129.00	135.00	Increase of 2.25% due
Subscription - CFY		40.00	0.00	0.00	0.00	
Training	176.25	200.00	115.00	115.00	200.00	
Highway grass cutting	421.20	250.00	436.80	436.80	550.00	5 cuts @ £110 estimated
Cemetery grasscutting	150.00	150.00	150.00	150.00	150.00	
Donations	75.00	100.00	80.00	80.00	100.00	
Miscellaneous	181.23	100.00	76.90	548.47	100.00	
VAS sign	1050.00	750.00	0.00	0.00	0.00	
		4800.00	2102.23	2726.65	5185.00	
Streetlight replacement	2820.00	1500.00	0.00	0.00	2500.00	Estimated
Contingency for equipment		0.00	0.00	0.00	1000.00	in case of computer/printer failure
Contingency for elections		500.00	0.00	0.00	0.00	
	7876.50	6800.00	4204.46	5453.30	8685.00	
Balance b/f		2965.49	5836.00	5862.35		
<b>Income</b>	<b>Income 2018/19</b>	<b>Budget 2019/20</b>	<b>2019/20 income to date</b>	<b>Actual income 2019/20</b>	<b>Budget 2020/21</b>	
Precept	4935.00	5033.00	5033.00	5033.00	5184.00	3% increase
NYCC grass cutting	207.01	207.01	207.01	207.01	207.01	
Repayment from cemetery				270.00		
	5142.01	5240.01	5240.01	5510.01	5391.01	

You can also tell the council:

The amount held in reserves which is not put aside for any specific purpose

The amount held in reserves which is put aside for any specific purpose