

Amotherby Parish Council Explanation of Variances 2020-2021

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority
1 Balances Brought Forward	2,965	5,862				
2 Precept or Rates and Levies	5,033	5,184	151	3.00%	NO	
3 Total Other Receipts	723	1,036	313	43.29%	YES	VAT reclaim greater
4 Staff Costs	0	1,629	1,629		YES	No Clerk employed previous year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	2,859	5,822	2,963	103.64%	YES	Streetlight replacement £3673, some minor cost reductions
7 Balances Carried Forward	5,862	1,631			NO	
8 Total Cash and Short Term Investments	5,862	4,631				
9 Total Fixed Assets plus Other Long Term Investments and	18,339	20,311	1,972	10.75%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	