

Explanation of variances

Amotherby Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	4,631	5,355				
2 Precept or Rates and Levies	5,133	5,236	103	2.01%	NO	
3 Total Other Receipts	494	207	-287	58.10%	YES	VAT claimed Jan 2022 of £286.72. No VAT reclaim made in 2022-2023.
4 Staff Costs	1,660	1,844	184	11.08%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,243	3,397	154	4.75%	NO	
7 Balances Carried Forward	5,355	5,557			NO	
8 Total Cash and Short Term Investments	5,355	5,556				
9 Total Fixed Assets plus Other Long Term Investments and	20,890	20,890	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable