

Explanation of variances 2023/2024

Amotherby Parish Council North Yorkshire

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority
1 Balances Brought Forward	5,355	5,556				
2 Precept or Rates and Levies	5,236	5,393	157	3.00%	NO	
3 Total Other Receipts	207	1,049	842	406.76%	YES	Coronation bar takings £346; VAT rebate £678; misc. repayment £25
4 Staff Costs	1,844	1,970	126	6.83%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,397	2,245	-1,152	33.91%	YES	Highway grass cutting 2022/23 £924, 2023/24 £0; Website costs £78 less; no defibrillator costs; misc. other costs lower.
7 Balances Carried Forward	5,556	7,783				
8 Total Cash and Short Term Investments	5,556	7,783				
9 Total Fixed Assets plus Other Long Term Investments an	20,890	20,890	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	