

Explanation of variances 2024/2025

Amotherby Parish Council North Yorkshire

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority
1 Balances Brought Forward	5,556	7,783				
2 Precept or Rates and Levies	5,393	5,500	107	1.98%	NO	
3 Total Other Receipts	1,049	11	-1,038	98.95%	YES	No Coronation bar takings or VAT reclaimed this year. £11 Insurance refund.
4 Staff Costs	1,970	1,966	-4	0.20%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	2,245	2,252	7	0.31%	NO	
7 Balances Carried Forward	7,783	9,076				
8 Total Cash and Short Term Investments	7,783	9,076				
9 Total Fixed Assets plus Other Long Term Investments and	20,890	21,288	398	1.91%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	